

## OAK LODGE WATER SERVICES

### RESOLUTION NO. 2020-13

#### **A RESOLUTION AMENDING THE SCHEDULE OF RATES, FEES, AND OTHER CHARGES WITH AN EFFECTIVE DATE OF JULY 1, 2020.**

**WHEREAS**, the Board of Directors (the “Board”) for the Oak Lodge Water Services District (the “District”) establishes and adopts rates, fees, and other charges for the District, for use of the District’s water distribution system, sanitary sewer system, surface water management, and other services provided by the District; and

**WHEREAS**, the Board adopts such rates, fees, and other charges by resolution, and, from time to time, the Board finds it useful to adopt a master schedule so that District customers and staff have the current rates, fees, and other charges readily available; and

**WHEREAS**, the Board on August 21, 2018 adopted various fees and charges for the administration of the District’s backflow device testing program through Resolution No. 18-10; and

**WHEREAS**, the Board on May 19, 2020 approved a master schedule of rates, fees, and other charges for the District through Resolution 2020-08; and

**WHEREAS**, staff for the District has since discovered certain errors and omissions in the master schedule that the Board now wishes to correct in order for the master schedule to accurately and fully reflect all adopted rates, fees, and other charges; and

**WHEREAS**, this Resolution does not establish any new rate, fee, or other charge, nor increase any existing rate, fee, or other charge for District services.

#### **NOW, THEREFORE, BE IT RESOLVED BY THE OAK LODGE WATER SERVICES BOARD OF DIRECTORS:**

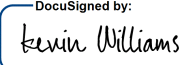
**Section 1.** The Board of Directors approves and hereby adopts the amended Schedule of Rates, Fees, and Other Charges Schedule effective July 1, 2020, as attached hereto and incorporated herein.


**Section 2.** The effective date of the amended Rates, Fees, and Other Charges Schedule is July 1, 2020.

**Section 3.** This Resolution supersedes and replaces any and all previously adopted resolutions regarding rates, fees, and other charges for the District services that are listed in the Schedule of Rates, Fees, and Other Charges Schedule adopted herein.

**INTRODUCED AND ADOPTED THIS 18TH DAY OF AUGUST 2020.**

OAK LODGE WATER SERVICES DISTRICT

By   
BB00E32AEC61464...  
\_\_\_\_\_  
Kevin Williams, President

By   
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Paul Gornick, Secretary/Vice President

# Oak Lodge Water Services District

## Schedule of Rates, Fees, and Other Charges

Effective July 1, 2020

**Effective**  
**7/1/2020**

### A. Rates/Service Charges

#### 1. Water Service

##### a. Residential Service

##### i. Rate per hundred cubic feet of water (CCF) per **billing cycle** (2 months)

Block 1 (Lifeline)

Block 2 (Main)

Block 3 (Conservation)

Usage Bracket	Rate
1-10 CCF	\$ 1.22
11-50 CCF	\$ 1.65
51+ CCF	\$ 1.94

##### ii. Fixed rate per meter size per **billing cycle** (2 months)

20 gallons per minute (GPM)

30 gallons per minute (GPM)

Meter Size	Rate
5/8" x 3/4"	\$ 37.14
Full 3/4"	\$ 55.70

##### b. Large Residential, Commercial, and Industrial Service

##### i. Rate per hundred cubic feet of water (CCF) per **month**

All services

Usage Bracket	Rate
All usage	\$ 1.72

##### ii. Fixed rate per meter size per **month**

Meter Size	Rate
1"	\$ 32.68
1.5"	\$ 56.29
2"	\$ 83.34
3"	\$ 157.66
4"	\$ 247.76
6"	\$ 472.99
8"	\$ 765.78
10"	\$ 1,081.07

##### c. Fire Line Service

##### i. Fixed rate per meter size per **month**

Meter Size	Rate
3/4"	\$ 18.56
1"	\$ 25.90
1.5"	\$ 37.14
2"	\$ 51.77
3"	\$ 88.98
4"	\$ 135.15
6"	\$ 252.21
8"	\$ 382.89
10"	\$ 549.56

##### ii. Rate per hundred cubic feet of water (CCF)

Block A

Block B

Usage Bracket	Rate
1 CCF	Fixed rate/meter
2+ CCF	\$ 1.72

##### d. Water Service Backflow Assembly Testing Program

##### i. Fixed rate per device per **year**

Device Size	Fee
0.5" - 2"	\$ 22.00
2.5"-4"	\$ 32.00
6"-12"	\$ 42.00

##### ii. Administration Late Fee

\$ 25.00

##### iii. Confined Space Entry Charge per Vault (applies to devices in vaults)

\$ 25.00

##### iv. Confined Space Pumping Charge per Minute (applies to vaults filled with water)

\$ 0.84

##### v. Repairs and/or Replacements performed by District's Contractor

Contracted parts and labor

Actual cost

#### 2. Wastewater Collection and Treatment

##### a. Fixed rate per Equivalent Dwelling Unit (EDU) per **month**

\$ 40.97

##### b. Rate per hundred cubic feet (CCF) of average winter water consumption per **month**

\$ 2.37

## Oak Lodge Water Services District Schedule of Rates, Fees, and Other Charges

Effective July 1, 2020

	Effective 7/1/2020
<b>3. Watershed Protection</b>	
a. Fixed rate per Equivalent Service Unit (ESU) per <b>month</b>	\$ 9.51
b. Stormwater Facility Maintenance Surcharge per ESU per <b>month</b>	\$ 4.75
<b>4. Administration</b>	
a. Interest penalty on delinquent utility billing service charges	12.00%
b. NSF check/payment fee	\$ 25.00
c. Water service disconnect notification (Red Tag) fee	\$ 7.00
d. Water service disconnect fee (for nonpayment)	\$ 25.00
e. After Hours turn on fee	\$ 100.00
f. Hydrant meter deposit	\$ 3,000.00
Water usage will be billed against the meter deposit and any remaining balance will be returned to the user	
g. Hydrant use permit	\$ 50.00
h. Title search fee	\$ 25.00
i. Lock replacement fee - if lock is cut on meter	\$ 125.00
j. Public Record Requests	
i. Photocopies per page/side	VARIOUS
Letter (8.5x11)	
- Black and White Copies	\$ 0.25
- Color Copies	\$ 0.50
Legal (8.5x14)	
- Black and White Copies	\$ 0.35
- Color Copies	\$ 1.00
Tabloid (11x17)	
- Black and White Copies	\$ 0.50
- Color Copies	\$ 1.50
Large Format (Larger than 11x17)	Based on Size and Complexity
ii. Electronic Copies	
Flash Drive (up to 32 GB)	\$ 10.00
iii. Archive Retrieval Fees	
Base Charge per Trip	\$ 75.00
Charge per Box	\$ 5.00
iv. Record Research & Processing	
Staff time up to 30 minutes	No Cost
Staff time over 30 minutes in half hour increments	Labor Rate
<b>B. <u>Fats, Oils, Grease Program Fees</u></b>	
<b>1. Wastewater Collection System Line Maintenance Fees</b>	
a. Utility Worker Labor Rate per Hour	\$ 94.00
b. Utility Truck Rate per Truck per Hour	\$ 30.00
c. Hydro Cleaner Rate per Truck per Hour	\$ 85.00
d. Vactor Rate per Truck per Hour	\$ 120.00
e. CCTV Van Rate per Truck per Hour	\$ 200.00
<b>C. <u>Industrial Wastewater Pretreatment Program Fees</u></b>	
<b>1. Wastewater Discharge Permit Application and Review Fee</b>	
a. Upon issuance	\$ 1,500.00
b. Upon each anniversary date of permit issuance	\$ 1,500.00
<b>2. Significant Industrial User Fee (DEQ Pass-through)</b>	
a. Upon issuance	\$ 537.00
b. Upon each anniversary date of permit issuance	\$ 537.00
<b>3. Monitoring and Inspection Fee</b>	\$ 150.00

## Oak Lodge Water Services District Schedule of Rates, Fees, and Other Charges

Effective July 1, 2020

		<b>Effective 7/1/2020</b>
	a. Laboratory costs	Actual cost
4.	Accidental Discharge Fee	\$ 850.00
5.	Industrial Pretreatment Permit Appeal Fee	\$ 2,000.00
<b>D. <u>Permit and Development Review Fees</u></b>		
1.	Utility Connection Permit	
	a. Plan Review (per EDU or ESU)	\$ 200.00
	b. Initial Inspection - water and sewer only	\$ 310.00
	c. Additional Inspections - water and sewer only	Per Section E
2.	Site Development Permit	
	a. Plan Review - greater of	minimum \$ 955.00
	or	2.5% of Engineer's Estimate
	or	\$200 per EDU or ESU
	b. Initial Inspection - Water and Wastewater - greater of	minimum \$ 500.00
	or	2.5% of Engineer's Estimate
	c. Additional Inspections - Water and Wastewater	Per Section E
	d. Initial Inspection - Surface Water - greater of	minimum \$ 500.00
	or	2.5% of Engineer's Estimate
	e. Additional Inspections - Surface Water	Per Section E
3.	Post-Approval Plan Review and/or Design Review (Modifications to Approved Plans)	
	a. Plan Review (minimum)	50% of original plan review fee
4.	Erosion Prevention and Sediment Control (less than one acre)	
	a. Plan Review	\$ 200.00
	b. Surface Water Inspection (one initial, one monthly, and one final)	
	i. 1200 CN (lots or projects with disturbance areas 1-5 acres)	\$ 310.00
	ii. Plan Review Minimum Base Fee for 1 acre	\$ 460.00
	iii. Additional fee per acre	\$ 310.00
	c. Initial Inspection - other	\$ 310.00
	d. Additional Inspection - other	Per Section E
<b>E. <u>Additional and After-Hours Inspections</u></b>		
1.	Additional Inspection Fee Rate per Hour	\$ 138.00
	Minimum two hour charge	\$ 275.00
2.	Additional Inspection Fee Rate per Hour - After Hours	\$ 170.00
	Minimum two hour charge	\$ 340.00
<b>F. <u>Connection/Hook-up/Meter Set Fees</u></b>		
1.	Wastewater Connection Fee/Hook-up Fee (Municipal Customers Only)	\$ 5,165.00
2.	Water Meter Set Fee	
		<b>Meter Size</b>
		<b>Meter Set Fee</b>
		5/8"x3/4" \$ 454.00
		Full 3/4" \$ 454.00

## Oak Lodge Water Services District Schedule of Rates, Fees, and Other Charges

Effective July 1, 2020

		<b>Effective 7/1/2020</b>
	1"	\$ 569.00
	1.5"	\$ 1,016.00
	2"	\$ 1,116.00
	3"-10"	Actual cost
<b>3.</b>	Tapping Fee	
	<b>Tap Size</b>	<b>Tapping Fee</b>
	3/4"	\$ 320.00
	1"	\$ 340.00
	1.5" and 2"	\$ 810.00
	3" - 10"	Approved Contractor
<b>4.</b>	Request for Meter Relocations	Two times Meter Set Fee
<b>G.</b>	<b><u>System Development Charges (SDC)</u></b>	
1.	Watershed Protection SDC per ESU	\$ -
2.	Wastewater SDC per EDU	\$ 5,165.00
3.	Water Distribution SDC per water meter	
	<b>Meter Size</b>	<b>SDC</b>
	5/8"x3/4"	\$ 4,363.20
	Full 3/4"	\$ 6,544.80
	1"	\$ 10,908.00
	1.5"	\$ 21,810.95
	2"	\$ 34,900.55
	3"	\$ 69,801.10
	4"	\$ 109,064.85
	6"	\$ 218,129.70
	8"	\$ 349,005.50
	10"	\$ 501,697.30
<b>4.</b>	Requests for meter size upgrades	Diff in SDC's as listed